

**APPROPRIATION TABLE
FOR FY 2004-05
(in thousands)**

Budget Item	2004-05 APPROPRIATION				
	Total	Federal	State	County	Reimb.
1 101 CHILD SUPPORT PROGRAM COSTS	975,326	723,495	251,510	0	321
a Local Assistance Child Support Services *	696,462	444,631	251,510	0	321
b Child Support Collections Recovery Fund *	278,864	278,864	0	0	0
c Alternative Federal Penalty *	0	0	0	0	0
2 CHILD SUPPORT ADMINISTRATION 10.01	861,975	621,075	240,579	0	321
3 Local Child Support Agency Basic Costs	834,064	597,275	236,789	0	0
a Administration	709,658	515,458	194,200	0	0
b EDP M&O	124,406	81,817	42,589	0	0
c Federal Performance Basic Incentives *	0	47,220	-47,220	0	0
4 Data Reliability Audit	0	0	0	0	0
5 EDP Conversion and Enhancements	23,558	15,548	8,010	0	0
6 Alternative Federal Penalty	0	0	0	0	0
7 Child Support Assurance Demo Project-Evaluation	321	0	0	0	321
8 Child Support Collection Enhancements	3,935	8,160	-4,225	0	0
a Compromise Of Arrears Program (COAP)	945	624	321	0	0
b Presumed Income Adjustment	2,990	1,973	1,017	0	0
c Federal Incentives Impact	0	5,563	-5,563	0	0
9 Co-Located One Stop For NCP - Kern LCSA	97	92	5	0	0
10 CHILD SUPPORT AUTOMATION 10.03	113,351	102,420	10,931	0	0
11 California Child Support Automation System - SDU	948	848	100	0	0
a State Disbursement Unit - FTB	653	653	0	0	0
b State Disbursement Unit - LCSA	295	195	100	0	0
12 California Child Support Automation System - CSE	112,403	101,572	10,831	0	0
a Child Support Enforcement - FTB	98,310	98,310	0	0	0
b Child Support Enforcement - LCSA	14,093	3,262	10,831	0	0

* Denotes a non-add item, which is displayed for information purposes only.

**APPROPRIATION TABLE
FOR FY 2004-05**
(in thousands)

Budget Item	2004-05 APPROPRIATION				
	Total	Federal	State	County	Other 1/
1 CS REVENUES, TRANSFERS AND COLLECTIONS	2,353,807	278,864	317,826	35,899	1,721,218
2 CHILD SUPPORT PROGRAM COLLECTIONS	2,369,729	291,927	320,685	35,899	1,721,218
3 Net Child Support Assistance Collections	685,346	291,927	320,685	35,899	36,835
4 Child Support Assistance Collections	685,346	291,927	320,685	35,899	36,835
5 Basic Collections	565,212	254,082	279,022	32,108	0
6 \$ 50 State Disregard Payments to Families	29,521	0	0	0	29,521
7 Collections for Other States - Assistance	4,107	0	0	0	4,107
8 Miscellaneous Collections - Assistance	3,207	0	0	0	3,207
9 FTB NonTax Collections Program	26,600	11,957	13,132	1,511	0
a FIDM	7,075	3,180	3,493	402	0
b Non-FIDM	19,525	8,777	9,639	1,109	0
10 Foster Care Collections Compromise (AB 1449)	-4,503	-1,624	-1,682	-1,197	0
11 California Insurance Intercept Project (CIIP)	2,925	1,315	1,444	166	0
12 Child Support Collections Enhancements	58,277	26,197	28,769	3,311	0
13 Child Support NonAssistance Collections	1,684,383	0	0	0	1,684,383
14 Basic Collections	1,524,728	0	0	0	1,524,728
15 Collections for Other States - NonAssistance	121,199	0	0	0	121,199
16 Miscellaneous Collections - NonAssistance	792	0	0	0	792
17 FTB NonTax Collections Program	31,063	0	0	0	31,063
a FIDM	8,262	0	0	0	8,262
b Non-FIDM	22,801	0	0	0	22,801
18 California Insurance Intercept Project (CIIP)	6,601	0	0	0	6,601
19 REVENUES TRANSFERS	-15,922	-13,063	-2,859	0	0
20 Foster Parent Training Fund Transfer	-2,859	0	-2,859	0	0
21 Title IV-E Child Support Collections Offset	-13,063	-13,063	0	0	0
22 MISCELLANEOUS REVENUES	0	0	0	0	0
23 County Share of Alternative Federal Penalty	0	0	0	0	0

1/ Other reflects collections that are paid to families and collections made in California on behalf of other states.