

CALIFORNIA DEPARTMENT OF CHILD SUPPORT SERVICES

P.O. Box 419064, Rancho Cordova, CA 95741-9064

Reason for this Transmittal

- State Law or Regulation Change
- Federal Law or Regulation Change
- Court Order or Settlement Change
- Clarification requested by One or More Counties
- Initiated by DCSS

February 15, 2002

LCSA LETTER: 02-03

ALL IV-D DIRECTORS

SUBJECT: STATE FISCAL YEAR 2001/02 NON-EDP ADMINISTRATIVE EXPENDITURE INFORMATION AND PROJECTIONS RESULTS

This letter is to provide an update to local child support agencies (LCSAs) regarding the administrative expenditure and projection information received by the Department of Child Support Services (DCSS) in response to LCSA Letter: 01-47 dated December 21, 2001. DCSS would like to thank you for your assistance in the development of the data gathered through this process. Findings from this information were invaluable in providing DCSS with a better understanding of LCSAs' anticipated expenditures in State Fiscal Year (SFY) 2001/02. This information was used to determine if a reallocation of funds is necessary in order to effectively utilize available resources statewide.

DCSS has determined that it will not be necessary to redistribute funds during the current fiscal year. SFY 2001/02 Final Administrative Allocations will remain unchanged. As a result, no additional funding will be available to individual counties. LCSAs are expected to carefully monitor their expenditures and make appropriate adjustments within their programs throughout the year to ensure that their spending remains within their allocation. DCSS will also closely monitor each county's actual expenditures on a quarterly basis.

If you have any questions or need additional information, you may contact your County Allocations and Claims Policy Team analyst or Linette Kleinsasser at (916) 464-5086.

Sincerely,

JAN SHERWOOD
DEPUTY DIRECTOR



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For energy saving tips, visit the DCSS website at
www.childsup.cahwnet.gov