



## California Department of Child Support Services 2007-08 Governor's Budget Budget Highlights

*Safeguarding child support program services for California's children and families -- moving the State from the burden of federal automation penalties - while supporting the final implementation of the statewide automated child support system*

### HIGHLIGHTS 2007-2008

- Program Services: Provides \$67.6 million (\$23.0 million State General Federal (SGF)) to backfill the loss of federal matching funds effective October 2007 as directed by the Federal Deficit Reduction Act of 2006.
- Customer Impacts: Provides \$1.8 million SGF for the federal share of mandatory fees for never assisted child support cases as required by the Federal Deficit Reduction Act of 2006.
- Federal Penalty Payments: Eliminates from the budget \$220.0 million SGF for the Alternative Federal Penalty. Pursuant to federal law, federal automation penalties are held in abeyance while the Federal Certification Review of the statewide automated system is in process.

### Child Support Program Collections

#### 2007-08 Collection Projections:

- \$1.8 billion in Non Assistance collections.
- \$540.3 million (\$246.1 million SGF) in Assistance collections.
- \$30.6 million (\$4.0 million SGF) for the Full Collections Program.

#### 2006-07 PROPOSED ADJUSTMENTS:

##### Automation

- An increase of \$22.4 million (-\$0.1 million SGF) for CCSAS as a result of a funding shift for the contract payments in the CCSAS CSE project.

##### Special Projects

- An increase of \$409,000 in federal funding for the Alternate Dispute Resolution Grant , a three year federal grant to test streamlining, where appropriate, the interaction of state child support agencies and the courts.